

# 2025 Funding Formula

### State Distribution



#### **State Distribution**

2025 Total State Aid—\$1,411,451.00 (100%)

Base Funds = \$ 1,270,305.90 (90%)

Per Capita Funds = \$ 141,145.10 (10%)



#### **Base Funds**

Funding distributed equally amongst all main libraries with branches receiving 50% allocation.<sup>1</sup>

1,270,305.90/22.5 = \$ 56,458.04 per library



#### Per Capita Funds

Library per capita divided by per capita total. 22,338/378,309=0.059047 (Boone)

0.059047 \* 141,145.10 = \$ 8,352.85

<sup>1</sup> Branch libraries will receive full branch base support if they fall within the lowest 10% of the Tax Equalization Board Adjustment or are more than 10 miles from the nearest library.

## County Distribution



#### **Basic Municipal Support \$1 for \$1**

Libraries that receive up to and including \$1 per capita from their municipalities will be rewarded with a \$1 match for the population of each contributing municipality assigned to a library (as determined by the 2020 census). The remaining funds after deducting the \$1 for \$1 amount will be used for the rest of county distribution.

Exeter (population of contributing municipalities 27,358) receives \$27,358.00 in matching support.



#### Adequate Municipal Support > \$2.5

Libraries averaging per capita contributions of \$2.5 or more will be eligible to receive part of a bonus pool totaling \$75,000. The final amount allocated to each library is determined by their percentage of the total combined population of achieving libraries.

(16,870/321,768) \* 75,000 = \$3,932.18 (Kutztown)



#### **Exceptional Municipal Support > \$5**

Libraries achieving a combined average of the state's Standard for Excellence Aid minimum of \$5 or more per capita will receive equal parts of an additional \$15,000.

15,000/5 = \$3,000.00 (Exeter, Sinking Spring, Reading, Spring Township, Womelsdorf)

The following percentages are based off the remaining funds after the above amounts are deducted from county distribution (\$813,008.00).



#### Circulation

62% of the remaining funds will be distributed based on circulation counts. Library circulation is divided by total circulation and multiplied by the allotment of \$504,064.96.

(169,192,/1,649,052) \* 504,064.96 = \$51,716.70 (Boyertown)



#### Computer Use

30% of the remaining funds will be distributed based on computer use. Library computer use is divided by total computer use + Wi-Fi counts and multiplied by the allotment of \$243,902.40.

(7,684/122,057) \* 243,902.40 = \$15,354.69 (Mifflin)



#### **Tax Equalization Board Adjustment**

5% of the remaining funds will be distributed to the lowest 10% of the aggregate market value of taxable real property in each municipality divided by the per capita for the allotment of \$40,650.40.

2,000,299,527/95,112 = \$21,031 (RPL market value per capita–lowest value of all libraries) 95,112/378,289 = 25.14% (population)



#### **Distance Support Allocation**

3% of the remaining funds will be distributed to libraries that are over 10 miles from the nearest library. Equal distribution to all qualifying libraries from the allotment of \$24,390.24.

24,390.24/3 = \$8,130.08 (Bethel, Boyertown, Village)